

City of Gustavus, Alaska
Ordinance No. FY10-08NCO

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
LIBRARY BUDGET FOR FISCAL YEAR 2010**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Fundraising	\$8,000.00	\$2,602.00	-\$5,398.00
Donation	\$500.00	\$1,300.00	+\$800.00
Gaming Income	\$0.00	\$4,598.00	+\$4,598.00
Grants (PLA(IMLS))	\$0.00	\$1,500.00	+\$1,500.00
TOTAL INCOME	\$68,200.00	\$69,700.00	+\$1,500.00
EXPENSE			
Library Materials	\$6,500.00	\$5,700.00	-\$800.00
Library Materials - Books	\$0.00	\$800.00	+\$800.00
Training	\$540.00	\$990.00	+\$450.00
Travel	\$3,116.00	\$4,166.00	+\$1,050.00
TOTAL EXPENSE	\$68,200.00	\$69,700.00	+\$1,500.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

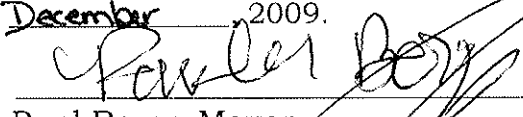
Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

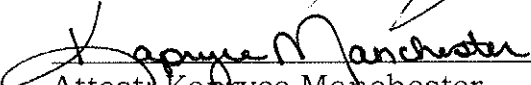
DATE INTRODUCED: November 12, 2009

DATE OF PUBLIC HEARING: December 10, 2009

PASSED and APPROVED by the Gustavus City Council this 10th day of

December 2009.


Paul Berry, Mayor


Attest: Kapryce Manchester
City Clerk